

**PRECEPT 2026/27 PLUS ACTUALS 2025-26**

	Budget 2024/25	Actual	Budget 2025/26	Projected 2025/26	Explanations	Budget 2026/27	Budget 2027/28	Budget 2028/29
<b>EXPENDITURE</b>							3.5%	3.5%
	£	£	£	£		£	£	£
Clerks Salary (includes Empl Tax)	6,286	6,276	6,701	6,466	Includes Employer NI at 15% for portion of pay above £5k a+ 3.5% inflation rise	6,946	7,189	7,441
Car Park	150	-	150	75		150	155	161
Home Office Allowance (includes ins, heating)	150	149	150	150		150	155	161
s 137 and other grants	500	350	350	350		400	414	428
Internal Audit	300	280	280	350		370	383	396
External Audit	225	210	210	210		210	217	225
Subscriptions CPRE, HALC, SLCC	420	412	420	448		470	486	503
Hall Hire, Insurance and Heating/Zoom	500	253	350	350		350	362	375
Election Expenses	-	-	-	-		-	-	-
Website and Newsletter and Communication	323	224	323	323		323	334	346
Office Equipment	250	68	250	964	Laptop for Clerk with Microsoft 365 subscription then annual subscription in future years	150	150	155
Training	150	-	150	150	Defibrillator training in 25/26	150	150	150
Insurance	510	493	510	494		510	528	546
Maintenance of Assets	100	807	100	100	Installation of second new noticeboard 25/26	150	155	161
Maintenance of Fpaths/Countryside Access	250	-	1,000	250		850	200	207
Travel Expenses	50	-	50	40		50	52	54
Postage & Stationery	90	90	90	90		90	93	96
SR Allowance	60	38	60	50		60	62	64
Litter Action	950	950	950	950		1,500	1,553	1,607
New Assets (Gateway Signs) and Highways Works	1,500	807	1,000	1,200	1,500 24/25 to be put into reserves for Gateways or other highways works 2nd New Noticeboard to replace one by village hall (25/26)	550	-	-
Pinchpoint maintenance	450	476	450	-		450	466	482
Speedwatch & Defib Equipment maintenance	100	-	150	150	New defib pads in 2026	100	104	107
Bank charges	80	72	84	72		84	87	80
<b>Total</b>	<b>13,394</b>	<b>11,955</b>	<b>13,778</b>	<b>13,232</b>	<b>Proposed Budget</b>	<b>14,063</b>	13,296	13,746
<b>INCOME</b>								
Interest		290		240				
					<b>Proposed Budget</b>			

Budget 2025/26	<b>14,063</b>				<b>Precept 2026/27</b>	<b>14,063</b>
					Band D Payment	<b>£59.87</b>
Tax Base figure 2026/27 (from 230.20 in 25/26)	<b>234.90</b>				Increase Percentage	<b>0.03%</b>
Council Tax per Band D Dwelling	<b>59.87</b>				Band D 25/26 was £59.85	

Year End Balance 31st March 2025	<b>17,862</b>
Less unpresented cheques	<b>1,025</b>
<b>Precept</b> from NFDC	<b>13,778</b>
Plus VAT reclaim estimated	<b>150</b>
Less Projected Expenditure	<b>13,232</b>
Year End Balance 31st March 2026	<b>17,533</b>
Income <b>Precept</b> 2026/27	<b>14,063</b>
Less Projected Expenditure	<b>14,063</b>
Year End Balance at 31st March 2027	<b>17,533</b>