

PRECEPT 2025/26 PLUS ACTUALS 2024-25

	BUDGET 2023/24	Actual 2023/24	Budget 2024/25	Projected 2024/25	Explanations	Budget 2025/26	Budget 2026/27	Budget 2027/28
Inflation uplift							3%	3%
	£		£	£		£	£	£
Clerks Salary (includes Empl Tax)	5,987	6,053	6,286	6,290	Includes Employer NI at 15% for portion of pay above £5k as per November Budget + 3% inflation rise	6,701	6,902	7,109
Car Park	75	-	150	75		150	155	159
Home Office Allowance (includes ins, heating)	150	67	150	67		150	155	159
s 137 and other grants	350	100	500	250		350	361	371
Internal Audit	275	70	300	280		280	288	297
External Audit	225	210	225	210		210	216	223
Subscriptions CPRE, HALC, SLCC	420	384	420	389		420	433	446
Hall Hire, Insurance and Heating/Zoom	500	246	500	350		350	361	371
Election Expenses	750	75	-	-		-	-	-
Website and Newsletter and Communication	323	294	323	323		323	333	343
Office Equipment	250	-	250	964	Laptop for Clerk with Microsoft 365 subscription then annual subscription in future years	250	150	155
Training	150	-	150	-		150	150	150
Insurance	510	491	510	493		510	525	541
Maintenance of Assets	350		100	100	Installation of new noticeboard 24/25 & 25/26	100	103	106
Maintenance of Fpaths/Countryside Access	500	83	250	250		1,000	200	206
Travel Expenses	50	39	50	40		50	52	53
Postage & Stationery	80	144	90	90		90	93	95
SR Allowance	50	50	60	50		60	62	64
Litter Action	950	950	950	950		950	979	1,008
New Assets (Gateway Signs) and Highways Works	1,000	-	1,500	1,500	£1,000 23/24 put into reserves £1,500 24/25 to be put into reserves for Gateways or other highways works (New Noticeboard bought from Earmarked Reserve 24/25) 2nd New Noticeboard to replace one by village hall (25/26)	1,000	-	-
Pinchpoint maintenance	400	427	450	476		450	464	477
Speedwatch & Defib Equipment maintenance	100	162	100	50		150	155	159
Bank charges	76	72	80	72		84	87	80
Total	13,521	9,917	13,394	13,269	Proposed Budget	13,778	12,219	12,572

Budget 2025/26	13,778
Tax Base figure 2023/24 (from 225 in 24/25)	230.20
Council Tax per Band D Dwelling	59.85

Precept 2025/26	13,778
Band D Payment	£59.85
An increase of £0.32	0.53%
Band D 24/25 was £59.53	

Year End Balance 31st March 2024	14,934
Less unpresented cheques	983
Precept from NFDC	13,394
Plus VAT reclaim	227
Less Projected Expenditure	13,269
Year End Balance 31st March 2025	14,303
Income Precept 2025/26	13,778
Less Projected Expenditure	13,778
Year End Balance at 31st March 2026	14,303